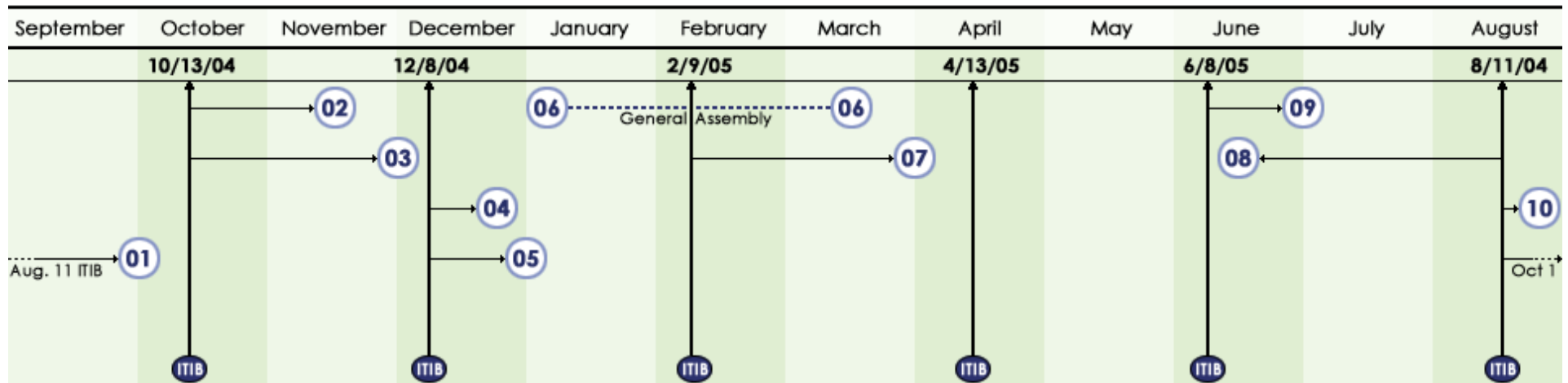


## ITIB/CIO/VITA MANDATORY DELIVERABLES - EVEN MONTH MEETINGS



### October 1

~Quarterly Report

~CIO to report to Governor and General Assembly on use of IT in state government

~CIO to report to Governor and General Assembly on uses of Virginia Technology Infrastructure Fund

01

### November 15

~Report due to chairmen of House Appropriations and Senate Finance (House Bill 29)

02

### December 1, 2004

~Report on activity of non-stock corporation for geographic information system data

03

### December 20, 2004

~Governor's budget released

04

### January 1, 2005

~Provide the General Assembly with copies of the finalized Memoranda of Agreement for each agency scheduled to have its IT services transitioned to VITA by January 1, 2005.

~Large agency transition to VITA

~Quarterly Report

05

### January 12, 2005

~2005 General Assembly convenes at noon

06

### April 1

~Quarterly Report

07

### June 15, 2005

~Guidance on 2005 legislative and budget process issued by Governor's Office

08

### July 1

~Quarterly Report

~Executive Order 50 expires

09

### September 1

~ITIB recommends technology investment projects and priorities for funding

~VITA land use plan updates due to Dept. of General Services

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